

GOVERNMENT OF TELANGANA
A B S T R A C T

Budget 2015-2016 – Grant XX, Labour and Employment – Major Head 2251 – Secretariat Social Services – Re-appropriation of Funds – Orders – Issued.

LABOUR EMPLOYMENT TRAINING & FACTORIES (OP&IMS) DEPARTMENT

G.O.RT.No. 678

Dated: 31-12-2015

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O R D E R:

The following re-appropriation of funds is ordered, to meet the Departmental requirements.

| Major, Sub Major, Minor, Sub Detailed Head of appropriation. | Allotted Budget | Balance | Modification Sanctioned Decrease (-) | Revised Modified Appropriation |
|--|--------------------------|-------------|--------------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| <u>Head of Account to be Decreased</u> <u>(Non – Plan)</u> 2251- Secretariat Social Services MH-090- Secretariat SH (16) –LET&F Department 200 other Administrative Expenses | 1,00,000.00 | 1,00,000.00 | (-)1,00,000.00 | --Nil-- |
| 240-Petrol, Oil and Lubricants | 1,88,000.00 | 1,40,942.00 | (-) 1,00,000.00 | 40,942.00 |
| 510/511 – Maintenance of Office Vehicles | 35,000.00 | 35,000.00 | (-) 25,000 | 10,000.00 |
| | Total Decrease Rs | | (-) 2,25,000.00 | |

| Major, Sub Major, Minor, Sub Detailed Head of appropriation. | Allotted Budget | Balance | Modification Sanctioned Increase (+) | Revised Modified Appropriation |
|--|--------------------------|----------|--------------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| <u>Head of Account to be Increased</u> <u>(Non – Plan)</u> 2251- Secretariat Social Services MH-090- Secretariat SH (16) –LET&F Department 130 / 132 – Other Office Expenses | 2,35,000.00 | 60766.00 | (+) 2,25,000.00 | 2,85,766.00.00 |
| | Total Increase Rs | | (+) 2,25,000.00 | |

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2. This order does not require the concurrence of Finance department as the re-appropriation is within the Department's Budget Provision.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**HARPREET SINGH
SECRETARY TO GOVERNMENT**

To

The Labour Employment Training & Factories (OP-Claims) Department.

Copy to:-

The Finance (BG) Department.

The Deputy Pay and Accounts Officer, Secretariat Branch, Hyderabad.

The Accountant General, Andhra Pradesh & Telangana, Hyderabad.

SF / SC

//FORWARDED :: BY ORDER//

SECTION OFFICER